



**Oregon Fish and Wildlife Commission**  
August 1, 2014

**EXHIBIT B**

---

**SUBJECT** 2015 – 2017 Proposed Agency Budget

**PRINCIPAL STAFF PERSON** Debbie Colbert, Deputy Director for Administration  
Phone: 503-947-6044 Email: Debbie.L.Colbert@state.or.us

**COMMISSION ACTION REQUESTED** Review and approval of the 2015-17 Agency Request Budget for submission to the Governor and Department of Administrative Services by August 29, 2014.

**DOCUMENTS ATTACHED**

1. Agenda Item Summary
2. 2015-17 Agency Request Budget Revenues and Expenditures
3. Proposed Position Reductions
4. Proposed Recreational License, Occupational and Miscellaneous Fee Schedule
5. Proposed Commercial Fish Fund Fees
6. Proposed Shifts to General Fund Revenues
7. Policy Option Packages
8. Program Priorities
9. Public Correspondence Received from June 6 through July 17, 2014

**RELATED STATUTES** ORS 291.208 and 496.138

**RELATED RULES** All relevant fish and wildlife divisions 001-600.

*Read and  
Approved by:*

**Division Administrator**

**Date**

7/18/14

**Attorney General**

NA

**Date** July 17, 2014

**Director**

**Date**

7/18/14